

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 of the Punjab Procurement Rules, 2014)

Name of the Procuring Agency		Municipal Corporation Jhang						Currency: Pakistan Rupees unless specified								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Sl. No.	Procurement Name & Description	Procurement Type	Quantity (where applicable)/Scope of work	Estimated Cost (CAPEX)	Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Completion/Date of Re-announcement	Remarks (if any)	Reserves & likely to attract	
1	Rehabilitation works	Work	Rehabilitation of Municipal Services Infrastructure in Jhang City (Group-A Rehabilitation Works)	47,524	47,524	Single Stage Two Envelope	Bidding/Tender	29/04/2020	20/04/2020	Nil		Within 6 months after the award of work		The bid is being received and tender is set to be opened. Contractors participated in the bidding process but could not qualify technically.	This Project will improve the existing infrastructure of effluent in terms of sewer hygiene, disposal of sewage water & will improve disposal work efficiently to convert effluent technically.	
2	Repairs works	Services	Rehabilitation of Municipal Services Infrastructure in Jhang City (Group-B Repair Works)	50,883	50,883	Single Stage Two Envelope	Bidding/Tender	12/02/2020	17/02/2020	06/04/2020	21/04/2020	Within 6 months after the award of work	27/10/2020	Work is in Progress	The Scheme has been aimed for repair of solid waste and disposal works machinery. Upgrades will improve the efficiency of work resulting in producing good name to MC.	
3	Supply items	Supply	Rehabilitation of Municipal Services Infrastructure in Jhang City (Group-C, Supply Items). Desilting machine for collecting tanks=2-Nos. Winch Machine for sewer lines=2-Nos. De silting Machine for Sullage Carrier (Back hoe) = 1-No. Suction pipe 4" dia= 100Rft each, delivery Pipes, (4" dia) dia = 500Rft each, foot valves 4" dia = 3 Nos. Foot valves 5" dia = 2 Nos. etc.	9,498	9,498	Single Stage Two Envelope	Bidding/Tender	14/02/2020	17/02/2020	06/04/2020	21/04/2020	Within 6 months after the award of work	04/11/2020	Work is in Progress	The Scheme has been aimed for improving the sanitary condition of city by purchasing new related machinery.	
4	New Purchase	Supply	Supply Of Sewer Suction Machine 7000 Liter Tank Capacity	11,775	11,775	Single Stage Two Envelope	Bidding	08.01.2020	09.01.2020		11.02.2020	2-Months	10.04.2020	Work is in Progress	The Scheme has been aimed for improving the sanitary condition of city.	
5	New Purchase	Supply	Supply Of Sewer Jetting Machine 7000 Liter Tank Capacity	11,775	11,775	Single Stage Two Envelope	Bidding	08.01.2020	09.01.2020		11.02.2020	2-Months	10.04.2020	Work is in Progress	The Scheme has been aimed for improving the sanitary condition of city.	
6	New Purchase	Supply	Purchase Of Mechanical Sweeper	1,500	1,500	Single Stage Two Envelope	Bidding	08.01.2020	09.01.2020		11.02.2020	1-Month	10.03.2020	Work is in Progress	The Scheme has been aimed for improving the sanitary condition of city.	
7	New Purchase	Supply	Purchase Of Water Booser 7000 Liter Tank Capacity	0,600	0,600	Single Stage Two Envelope	Bidding	08.01.2020	09.01.2020		11.02.2020	1-Month	10.03.2020	Work is in Progress	The Scheme has been aimed for improving the sanitary condition of city.	

8	New Purchase	Supply	Providing Jetting machine pipe 500 feet 4 ply pressure 250 for Dia 1" inner thread. Noval 24 Piece. Nipple 24 piece, socket 4 piece. Ring copper 1000 piece. Rope 40 Kg- Kasari standard size 30 Piece. Bucket standard size 30 Piece 14 inch. Chargeable search light Standard 12 piece. Safety belt lather 6 piece. Subel 24 Piece thick 1.5 inch length 3 x 4. Nail 10 Kg 2.5 inch, Plas 12 Piece. Gamir 24 Piece and other accessories	2,400	2,400	Single Stage Two Envelope	Quotation	08.01.2020	09.01.2020		28.01.2020	1 Month	27.02.2020	Work in Progress
9	New Purchase	Supply	Providing stikreen (Dog Killer Medicine) 500 Gram	0.4	0.4	Single Stage Two Envelope	Quotation	26.11.2019	27.11.2019		28.01.2020	10-Days	07.02.2020	Complete
10	Rent	Supply	Rent of Generator 100-Kv 50-KV, 20-KV, 10-KV, 5 KV for Muharram Routes 2020	0.624	0.624	Single Stage Two Envelope	Quotation	10.08.2019	10.08.2019		31.08.2019	10-Days	10.09.2019	Complete
11	Rent	Supply	Providing 50 watt LED light for rent Muharram Routes 2020	0.467	0.467	Single Stage Two Envelope	Quotation	10.08.2019	10.08.2019		31.08.2019	10-Days	10.09.2019	Complete
12	New Purchase	Supply	Purchase of various tyres for Tractor, Trolleys etc Municipal Committee Jhang	1,492	1,492	Single Stage Two Envelope	Quotation	28.09.2019	No uploading on PPRA only News paper advertisement		09.10.2019	7-days	16.10.2019	Complete

o/c Municipal Officer (L&S)
MC Jhang

Chief Officer
MC Jhang

Administrator
MC Jhang