

**PUNJAB CITIES PROGRAM (PCP)
PROCUREMENT PLAN FOR THE YEAR 2021-23**
Under Rule 8 of the Punjab Procurement Rule 2014

Currency: PKR

Name of the Procuring Agency: UNIT JHANG DISTRICT COUNCIL, JHANG

| Sr. # | Procurement Name & Description | Procurement Type | Quality (where applicable)/ Scope of work | *Estimated Cost (CAPEX) | **Estimated Cost (OPEX) | Procurement Procedure/ Process | Procurement Method | Tentative Date of Procurement Notice Advertisement | Tentative Date of Advertisement | Tentative Date of Bid Submission | Tentative Date of Evaluation Report Announcement | Tentative Date of Award | Tentative Delivery Schedule | Tentative Date of Completion | Remarks (if any) | Benefits likely to Attain |
|-------|---|------------------|---|-------------------------|-------------------------|--------------------------------|-------------------------------|--|---------------------------------|----------------------------------|--|-------------------------|-----------------------------|------------------------------|------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Vehicle Chasis for SWM | Goods | Solid Waste Management | 168,201 | | Direct Procurement | Procurement from Mnufacturers | 24-Mar-22 | 25-Mar-22 | 16-Apr-22 | 18-Apr-22 | 03-May-22 | As Per PC-I | 09-Jun-22 | | |
| 2 | Superstructure on vehicles for SWM | Goods | SWM | 98,236 | | Single Stage Two Envelope | National Bidding | 24-Mar-22 | 25-Mar-22 | 16-Apr-22 | 18-Apr-22 | 03-May-22 | As Per PC-I | 09-Jun-22 | | |
| 3 | Vehicle Tracking System | Goods | SWM | 5,065 | | Single Stage Two Envelope | National Bidding | 24-Mar-22 | 25-Mar-22 | 16-Apr-22 | 18-Apr-22 | 03-May-22 | As Per PC-I | 09-Jun-22 | | |
| 4 | Construction of Vehicle Parking Area | Works | Parking Area for MC Vehicles | - | | Single Stage Two Envelope | National Bidding | 22-Apr-22 | 23-Apr-22 | 16-May-22 | 17-May-22 | 03-Jun-22 | As Per PC-I | 25-Aug-22 | | |
| 5 | Construction of priority Roads & Chowks | Works | Roads | - | | Single Stage Two Envelope | National Bidding | 22-Apr-22 | 23-Apr-22 | 16-May-22 | 17-May-22 | 03-Jun-22 | As Per PC-I | 25-Aug-22 | | |
| 6 | Rehabilitation of Parks | Works | Parks | - | | Single Stage Two Envelope | National Bidding | 22-Apr-22 | 23-Apr-22 | 16-May-22 | 17-May-22 | 03-Jun-22 | As Per PC-I | 25-Aug-22 | | |

*Capital Cost

**O&M Cost

Sub Engineer
Unit Jhang District Council Jhang

Sub Engineer
Unit Jhang District Council Jhang

Deputy Municipal Officer (I&S)
Unit Jhang District Council Jhang

Deputy Municipal Officer (Finance)
Unit Jhang District Council Jhang

Chief Officer

Unit Jhang District Council Jhang