

Punjab Cities Program
Year 2019-20 & 2020-21
Maintenance & Rehabilitation Projects
(MC JHANG)

Group	Sector	Sub Heads	Unit	Executed Quantities	% Physical Progress	Expenditures
A	Sewerage	Providing, installing, testing and commissioning of Non-Clogging horizontal sullage pumping unit 40-HP and 4 Cusecs (01 Nos).	Set	1.0	100	45.45
		Supplying, Installation and Testing of wall Mounted Star Delta Electric Panel.(MCUs)	Sets	3.0	100	
		Providing, Installation ,Testing & commissioning of Power Factor Equipment	Sets	6.0	100	
		Replacement of Super Structure Truck Mounted Sewer Jetting Machine 7000 L Capacity.	Nos	1.0	100	
		Replacement of Super Structure Truck Mounted Sewer Sucker Machine 7000 L Capacity.	Nos	1.0	100	
		Sullage pumping unit 2 Cusec	Set	2.0	100	
		Constructing Gully Grating Chambers 2'X2'	Nos	40.0	100	
	Street Light	120 watt LED lights	Nos	150.0	100	
		27 watt LED lights	Nos	350.0	100	
		Photo electric Sensor Switch	Nos	40.0	100	
		Electric pannel	Nos	40.0	100	
		Electric cable 7/29 twin core	Meter	900.0	100	
		Electric cable 7/64 twin core	Meter	450.0	100	
		Electric cable 7/29 single core	Meter	1,500.0	100	
Electric cable 3/29 single core	Meter	1,920.0	100			
B	Repairs	Repair of front end loaders	Nos	2.0	100	83.35
		Repair of Tractors	Nos	3.0	27	
		Repair of Arm Roll Truck	Nos	-	0	
		Repair of Trolleys	Nos	5.0	45	
		Repair of steel container	Nos	17.0	11	
		Repair of Mechanical Sweeper	Nos	0.3	25	
		Repair of loader Rickshaws	Nos	9.0	60	
		Repair of Civil works and sullage Pumping units at Disposal station	Nos	3.0	33	
		Replacement of Sullage pumping Units 02 Nos 02 Cusecs (KSB)	Nos	1.0	50	
		Repair of De-watering sets including engine and pump	Nos	7.0	70	
		Repair /Replacement of manhole covers with base frame	Nos	385.0	64	
Raising of manholes i/c base frame	Nos	325.0	79			
C	Supply Items	Winch machine for de-silting of collecting tank	Nos	2.0	100	8.74
		Winch machine for de-silting for sewer line	Set	2.0	100	
		Provision of de-silting (back hoe) for de-silting & cleaning of sullage carrier.	Nos	1.0	100	
		Suction & Delivery Pipes 4" & 5" dia	Rft	1,200.0	100	
		Valve 4" & 5" dia	Nos	12.0	100	
Project Oveall Progress Group-A, B & C						137.54