



Government of the Punjab
Local Government & Community Development
Department

ADMINISTRATIVE APPROVALS

No.SO.Companies(LG)23-662/2020(P-II PCP): Consequent to the approval accorded by the Departmental Development Sub-Committee (DDSC) in its meeting held on 28.03.2022 Administrative Approval of the following development sub-project of Municipal Committee Jaranwala titled as **"Provision of Machinery & Equipment for Improvement of Solid Waste Management Machinery in Jhang City"** under Punjab Cities Program (World Bank Funded) with a total revised cost of Rs. 374.023 million (Rupees Three Hundred Seventy Four Million and Twenty Three thousands only) is hereby accorded:-

Sr. No.	Name of Project / Scheme	Description	Original Cost (Rs. In Million)	Revised Cost (Rs. In Million)
1	Provision of Machinery & Equipment for improvement of Solid Waste Management in Jhang City	Group A: Vehicles Chassis	81 180	168 201
		Group B: Superstructures of the vehicles	64 502	98.25
		Group C: Wheel Excavator	34 206	38 673
		Group D: Two Years HR Cost for operation for solid waste machinery	45 840	63 825
		Group E: Cost of purchase of the vehicle Tracking System w/c 5% PST for 3 year	4 871	5 065
		Total Cost	230.60	374.023

PROPOSED SCOPE OF THE WORK

Sr. #	Equipment Name	Quantity in Revised PC-I
1.	Arm roll truck 5 m ³	4
2.	Arm roll truck 10m ³	4
3.	Garbage container 0.8 cubic meter capacity	20
4.	Garbage compactor 8 cubic meter capacity	5
5.	Hand Cart Waste Tipping Trolley	10
6.	Hand Cart Conventional	10
7.	Mini Tipper 1 cubic meter	12
8.	Water Truck Spray System SST	2
9.	Commercial front End loader without tractor for MF 385 4WD	1
10.	Front Blade without tractor for MF 385 4WD	1
11.	Tractor Towed Mechanical Sweeper	1
12.	Mobile Workshop	1
13.	Dump Truck 10 Cubic meter	1
14.	Pintal Hook	1
15.	Sun Shade	1

2. The Administrative Approval shall be subject to following conditions:
- Handcarts shall be procured from TEVTA under prevailing instructions / policy of government in this regard.
 - The expenditure shall be incurred after observance of all legal/codal/financial and procedural formalities, ensuring compliance of the directions of the DDSC.
 - The responsibility for feasibility, correctness and authenticity of all designs drawings, plans, technology used, calculations, quality and quantity, successful implementation, avoiding any irregularities, lies on the Consultants & executing agency

(DR NAEEM RAUF)

SECRETARY LG & CD DEPARTMENT

Dated Lahore the 18th April, 2022

No. & Date Even:-

A copy is forwarded for information and necessary action to the:-

- Secretary, Government of the Punjab, Finance Department, Lahore
- Secretary, Government of the Punjab, P&D Board, Lahore.
- Deputy Commissioner, Jhang.
- Chief Engineer (HQ) PLGB, Lahore.
- Assistant Commissioner, Jhang.
- Chief Officer MC, Jhang
- Managing Director, PMDFC / Program Director, PCP, Lahore.
- Office File.

(MUDASIR AFZAL)

SECTION OFFICER (PROJECTS)
LG&CD DEPARTMENT

Total Difference

Calculation Difference

Correct Amount as

As per original