

MUNICIPAL COMMITTEE, JHANG

1. City Profile

City	Jhang
District	Jhang
Division	Faisalabad
Population 2017	493,108 <i>Notified on 05, Nov 2019</i>
Estimated Population 2024	559,851
Growth Rate	1.83
Household Size	6.18 persons
Major Industrial Activity	Sugar, Cotton and Wool



2. HR Profile

Administrator <i>(in place of Chairman)</i>	Mr. M. Abubakar <i>posted on Sep 15, 2023</i>
Chief Officer	Mr. Adil Shahzad <i>posted on Sep 28, 2022</i>
MO – I&S	Mr. Faraz Ahwaz <i>posted on Dec 01, 2022</i>
MO – F	Ms. Shakeel Ahmad <i>posted on Mar 06, 2021</i>
MO – R	Mr. Khalid Mehmood <i>posted on Jul 28, 2022</i>
MO – P	Mr. Masroor Khan <i>posted on Mar 21, 2023</i>

Section Wise Vacancy Analysis (per SOE)			
Section	Sanctioned	Filled	Vacant
Chairman/ Administrator	4	0	4
Vice Chairman	3	0	3
Chief Officer	17	11	6
Municipal Officer - Regulation	35	20	15
Municipal Officer - I&S	685	533	152
Municipal Officer - Planning	7	4	3
Municipal Officer Finance	35	26	9
Total	786	594	192

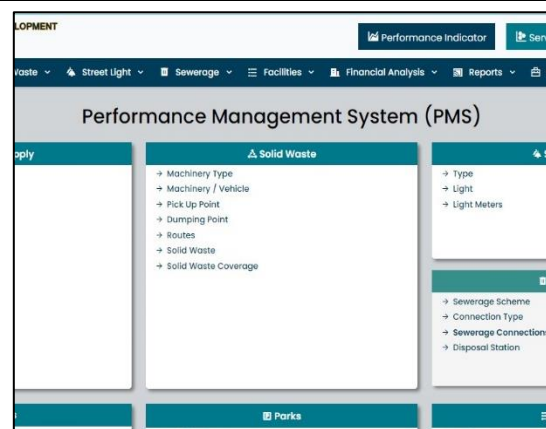
3. Key Results Achieved

a. E-Governance Initiatives at MCs

GIS Mapping		
<p>Updated GIS mapping developed for each MC</p> <ul style="list-style-type: none"> Water Supply Network Sewerage Network Road Hierarchy Solid Waste Management Streetlight 	<p>Sewerage Map-Jhang City (2023-24)</p>	<p>Approved PC-1/Ongoing Infrastructure Sub Projects MC Jhang (2023-24)</p>

Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Sewerage Connections	48244	Solid waste generated per day	333 Ton
% of HH connected with sewerage	54%	Solid waste lifted per day	266 Ton
Fully served Area	76%	Percentage of solid waste lifted daily	79%
Un Served Area	24%	Total No. of Streetlight	33610
Total No. of Tube wells	3	% Streetlight working	73%
No. of Tube wells working	3	No. of Parks	08
General Bus Stand	1		



Local Government Financial Management Information System (LGFMS)

LGFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation



Municipal Committee Jhang

Annual Budget Statement (ABS)

Form ABS

[See Rule 2 (1) @ & 35 (4)(B)]

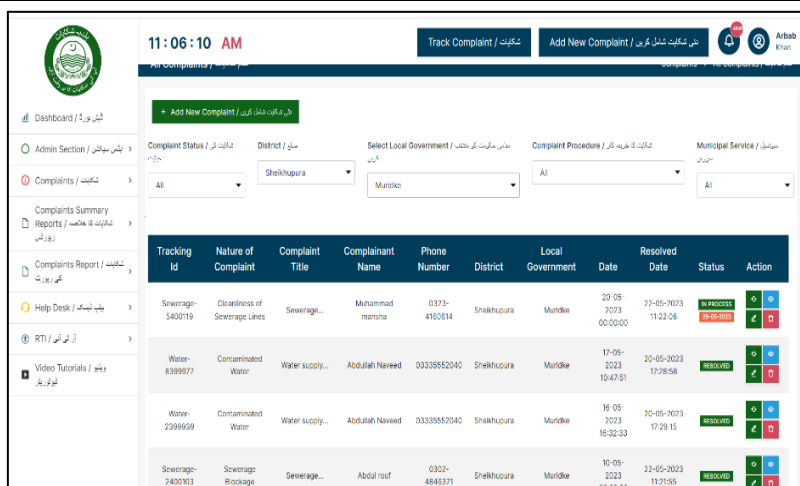
(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	2,291,003,112
Receipt	1,979,417,036
Current / Non Development Expenditure	1,344,621,610
Development Expenditure	2,819,965,538
Total Expense	4,164,587,148
Closing Balance As On June 30th	105,833,000

Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down



MC's Website

www.mcjhang.lgpunjab.org.pk

1. Website of MC Jhang has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



b. Other Initiatives

- Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- Gap Analysis** of infrastructure and services undertaken in Jhang city for each municipal service.
- Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to *savings of 302,227 kWh in Water Disposal, 13,940 in buildings and 210,782 in Streetlight*. The overall all savings were calculated as *526, 949 kWh*. While *-7,628 kWh* was observed in *Water Supply* as no comparison calculations have been presented here as no performance could be carried out on pump stations as all the water supply pump sets were non-operational during the current audit. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
1.	Rehabilitation of municipal services infrastructure in Jhang city	137.53	Completed
2.	Provision of machinery and equipment for improvement of solid waste management in Jhang city	374.03	Completed
	Sub-Total	511.56	-
3.	Providing and laying of tuff pavers in streets of MC Jhang	147.127	Completed

Sr. #	Sub project	Cost (Rs. Million)	Status
4.	Rehabilitation of Dhajji park for female in Jhang City	21.90	Ongoing Execution. Physical Progress 93%
5.	Rehabilitation 5 Nos green belts in Jhang city	18.138	Completed
6.	Construction of SWM parking area in Jhang city	83.88	Ongoing Execution. Physical Progress 70%
7.	Improvement/ rehabilitation of 7 Nos chowks in MC Jhang	47.026	Ongoing Execution. Physical Progress 55%
8.	Rehabilitation/improvement and beautification of walls in mc Jhang	29.50	Ongoing Execution. Physical Progress 94%
9.	Rehabilitation of Sewerage System in Jhang (Part-1a)	73.76	Ongoing Execution. Physical Progress 75%
10.	Rehabilitation of existing disposal station in Jhang (Part-1b)	183.18	Ongoing Execution. Physical Progress 75%
11.	Providing & laying Sewerage System (Zone-1) in Jhang City (Part-2)	1080.95	Ongoing Execution. Physical Progress 22%
12.	Construction of new Disposal Station (Zone-1) in Jhang City (Part-3)	293.90	Performance guarantees submitted. Contract signage awaited
13.	Construction of Water Waste Treatment Plant (WWTP)	897.65	LOA issued. Performance guarantees in progress
	Sub-Total	2877.011	-
	Total	3,388.571	-

Approved PC-1/Ongoing Infrastructure Sub Projects MC Jhang (2023-24)

