

## Municipal Committee Jhang

## 1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds (including 20% counterpart + DLIs amount received)	3,478.89
Expected amount to be received in June 2024	645.92
Total Available Funds in June 2024 (Final Amount)	4,124.81

## 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	137.53	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	374.03	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>511.56</b>			
3	Tuff Pavers 6/No. Roads	147.13	142.58	Completed	Completed
4	Rehabilitation of Dhajji Road Park (Ladies Park)	21.90	18.14	Completed	Completed
5	Rehabilitation of 05 existing green belts	18.65	16.89	Completed	Completed
6	Improvement and Beautification of Walls	29.50	27.01	Completed	Completed
7	SWM Parking Area	83.88	83.88	Ongoing Execution. Physical Progress 86%	30-04-2024
8	Improvement and Beautification of 09 Chowks	47.03	35.98	Ongoing Execution. Physical Progress 92%	29-04-2024
9	Rehab of existing Sew Part-IA	73.76	35.98	Ongoing Execution. Physical Progress 96%	30-04-2024
10	Rehab of existing Disposal Station Part- IB	183.18	149.53	Ongoing Execution. Physical Progress 96%	30-04-2024
11	Laying of Sewerage Scheme (Zone 1)	1,080.95	917.88	Ongoing Execution. Physical Progress 34%	02-10-2024
12	Construction of Disposal Station (Zone-1)	293.90	273.51	Ongoing Execution. Physical Progress 12%	05-10-2024
13	Laying of Sewer scheme (Zone 1) and WWTP	897.65	-	Technical Evaluation uploaded on PPRA. Standstill period	-
	<b>Sub-Total</b>	<b>2,877.53</b>			
	<b>Total</b>	<b>3,389.09</b>			