

Municipal Committee Jhang

1. Financial Status

Detail	Amount (Rs. Million)
Total Funds (including 20% counterpart + DLIs amount received & profit till 31 March 2024)	3,718.74
Estimated Amount to be received in June 2024 and is determined based on prior year's performance and subject to change based on the results of the current year's performance	349.21
Total Funds in June 2024	4,067.95

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	137.53	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	374.03	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	511.56			
3	Tuff Pavers 6/No. Roads	147.13	142.58	Completed	Completed
4	Rehabilitation of Dhajji Road Park (Ladies Park)	21.90	18.14	Completed	Completed
5	Rehabilitation of 05 existing green belts	18.65	16.89	Completed	Completed
6	Improvement and Beautification of Walls	29.50	27.01	Completed	Completed
7	SWM Parking Area	83.88	83.88	Ongoing Execution. Physical Progress 88%	30-05-2024
8	Improvement and Beautification of 07 Chowks	47.03	35.98	Ongoing Execution. Physical Progress 94%	30-05-2024
9	Rehab of existing Sew Part-IA	73.76	35.98	Ongoing Execution. Physical Progress 96%	30-05-2024
10	Rehab of existing Disposal Station Part- IB	183.18	149.53	Ongoing Execution. Physical Progress 96%	30-05-2024
11	Laying of Sewerage Scheme (Zone 1)	1,080.95	917.88	Ongoing Execution. Physical Progress 35%	02-10-2024
12	Construction of Disposal Station (Zone-1)	293.90	273.51	Ongoing Execution. Physical Progress 14%	05-10-2024
13	Laying of Sewer scheme (Zone 1) and WWTP	897.65	-	Financial bids opened. Evaluation in progress	-
	Sub-Total	2,877.53			
	Total	3,389.09			