

November 18, 2024

## Municipal Committee Jhang

### 1. Financial Status

Detail	Amount (Rs. Million)
<b>Total Funds</b> (including 20% counterpart till 4 <sup>th</sup> year + DLIs amount received & profit till 30 June 2024)	<b>4,339.22</b>

### 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	107.90	137.53	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	374.00	374.00	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>481.9</b>	<b>511.53</b>		
3	Tuff Pavers 6/No. Roads	147.13	142.58	Completed	Completed
4	Rehabilitation of Dhajji Road Park (Ladies Park)	21.90	18.14	Completed	Completed
5	Rehabilitation of 05 existing green belts	18.65	16.89	Completed	Completed
6	Improvement and Beautification of Walls	29.50	27.01	Completed	Completed
7	Improvement and Beautification of Chowks	47.03	35.98	Completed	Completed
8	Rehab of existing Sew Part-IA	73.76	35.98	Completed	Completed
9	Rehab of existing Disposal Station Part-IB	183.18	149.53	Completed	Completed
10	Construction of SWM Parking Area	83.88	83.88	Completed	Completed
11	Laying of Sewerage Scheme (Zone 1)	1,080.95	917.88	Ongoing Execution. Physical Progress 76%	31-12-2024
12	Construction of Disposal Station (Zone-1)	293.90	273.51	Ongoing Execution. Physical Progress 76%	31-12-2024
13	Construction of WWTP	897.65	730.9	Ongoing Execution. Physical Progress 13%	18-10-2025
	<b>Sub-Total</b>	<b>2,877.53</b>	<b>2,432.28</b>		
	<b>Total</b>	<b>3,359.43</b>	<b>2,943.81</b>		