

## **Annual Budget Statement (ABS)**

Form ABS

[ See Rule 33(6)]

(Year 2024 - 2025)

Print Date: August 4, 2025

Description	Estimated 2024-2025
Receipt & Opening Balance	
Opening Balance On July 1st	2,534,469,352
Receipt (Excluding SWMCs Grant)	1,962,940,484
SWMCs Grant	1,057,989,873
Total Receipt Excluding SWMCs Grant	4,497,409,836
Total Receipt Including SWMCs Grant	5,555,399,709
Expenditure	
Current / Non Development Expenditure	1,044,700,436
SWMCs Expenditure	1,057,989,873
Development Expenditure	3,337,371,818
Total Expenditure Excluding SWMC Grant	4,382,072,254
Total Expenditure Including SWMC Grant	5,440,062,127
Closing Balance As On June 30th	115,337,582

## **Authorized Person**